

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Apple Valley Consortium

State: CA

PJ's Total HOME Allocation Received: \$3,347,605

PJ's Size Grouping*: C

PJ Since (FY): 2004

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State: 92				
% of Funds Committed	99.21 %	91.11 %	4	91.92 %	96	97	
% of Funds Disbursed	65.70 %	82.09 %	83	82.65 %	8	5	
Leveraging Ratio for Rental Activities	0	5.72	83	4.67	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	0.00 %	73.27 %	88	81.09 %	0	0	
% of Completed CHDO Disbursements to All CHDO Reservations***	0.00 %	62.86 %	89	68.72 %	0	0	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	0.00 %	77.58 %	87	79.93 %	0	0	
% of 0-30% AMI Renters to All Renters***	0.00 %	40.22 %	84	44.94 %	0	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	0.00 %	92.30 %	87	94.87 %	0	0	
Overall Ranking:			In State: 89 / 92	Nationally:	3	2	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$0	\$32,812		\$25,717	0 Units	0.00 %	
Homebuyer Unit	\$37,369	\$20,065		\$14,669	20 Units	32.80 %	
Homeowner-Rehab Unit	\$5,240	\$26,734		\$20,391	41 Units	67.20 %	
TBRA Unit	\$0	\$2,804		\$3,201	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Apple Valley Consortium CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$0	\$211,624	\$8,301
State:*	\$128,033	\$110,407	\$27,687
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.05

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	57.9	68.3	0.0	Single/Non-Elderly:	0.0	5.3	4.9	0.0
Black/African American:	0.0	10.5	12.2	0.0	Elderly:	0.0	0.0	82.9	0.0
Asian:	0.0	10.5	0.0	0.0	Related/Single Parent:	0.0	15.8	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	47.4	4.9	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	31.6	7.3	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	5.3	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	0.0	15.8	19.5	0.0	Section 8:	0.0	5.3 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	0.0			
1 Person:	0.0	10.5	61.0	0.0	Other:	0.0			
2 Persons:	0.0	0.0	29.3	0.0	No Assistance:	0.0			
3 Persons:	0.0	42.1	0.0	0.0					
4 Persons:	0.0	10.5	7.3	0.0					
5 Persons:	0.0	15.8	2.4	0.0					
6 Persons:	0.0	10.5	0.0	0.0					
7 Persons:	0.0	5.3	0.0	0.0					
8 or more Persons:	0.0	5.3	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001		0		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Apple Valley Consortium

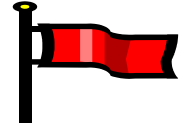
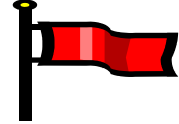
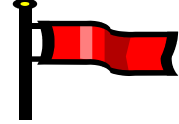
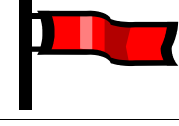
State: CA

Group Rank: 3
(Percentile)

State Rank: 89 / 92 PJs

Overall Rank: 2
(Percentile)

Summary: 4 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	0	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	0	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	0	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	0	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	1.77	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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